

Washington Support Office Infrastructure Fact Sheets

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Great Onyx Job Corps Civilian Conservation Center Infrastructure Fact Sheet





Infrastructure Inventory

The figures below show the park's real property inventory by asset category as of the end of FY 2018.



*Housing is defined as residential structures and trailer pads that are associated with the NPS Employee Housing Program whereby rent is collected. *All Other assets include maintained landscapes.

Estimated Maintenance Needs³

The chart below summarizes the park's outstanding estimated maintenance needs as of the end of FY 2018.



There is also a **\$0 annual Routine Maintenance**⁴ requirement in addition to the costs shown above.

There are no maintenance needs at the park. This need does not include the cost of Routine Maintenance.

Note: Estimated maintenance needs may not sum exactly to the total need due to rounding.

Project Funding

Great Onyx Job Corps Civilian Conservation Center does not have any projects in the formulated lists released publicly.⁵

¹National Park Service Visitor Statistics, Annual Visitation by Park - 2019 - <u>https://irma.nps.gov/STATS/Reports/National</u>.

² Economic Contributions of National Park Visitor Spending - 2019 - <u>https://www.nps.gov/subjects/socialscience/vse.htm</u>.

³ Total Need includes deferred maintenance, other facility maintenance (such as corrective and emergency maintenance, component renewal, and demolition work that is not deferred), and capital improvement. The data is from work identified in the Facility Management Software System (FMSS) as of the end of FY 2018. Total need does not include annual recurring maintenance needs. Estimated project execution costs, such as compliance and design, are included only for paved roadways, paved parking areas, bridges, and tunnels.

⁴ Routine Maintenance represents modeled costs for recurring maintenance derived from NPS Operations and Maintenance cost models.

⁵ This includes projects in the following fund sources: Recreation Fee Revenue (FY 2021 Congressional Justification), Repair/Rehabilitation (FY 2021 – 2025), Line Item Construction (FY 2021 – 2025), and Federal Lands Transportation Program (FY 2020 – 2021).



Infrastructure Inventory

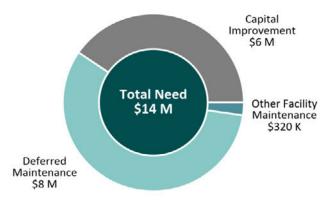
The figures below show the park's real property inventory by asset category as of the end of FY 2018.



*Housing is defined as residential structures and trailer pads that are associated with the NPS Employee Housing Program whereby rent is collected. [†]All Other assets include maintained landscapes.

Estimated Maintenance Needs³

The chart below summarizes the park's outstanding estimated maintenance needs as of the end of FY 2018.



There is also a **\$58 K annual Routine Maintenance**⁴ requirement in addition to the costs shown above.

Buildings and **Paved Roads & Structures**[†] have the highest **estimated maintenance needs** by asset category at the park. The figures below do not include the cost of Routine Maintenance.







\$294 K for Paved Roads & Structures **\$866 K** for all remaining asset categories Driven by maintained landscapes (\$866 K)

[‡]Paved Roads & Structures includes paved roadways and paved parking areas. Note: Estimated maintenance needs may not sum exactly to the total need due to rounding.

Project Funding

Harper's Ferry Center does not have any projects in the formulated lists released publicly.⁵

¹National Park Service Visitor Statistics, Annual Visitation by Park - 2019 - <u>https://irma.nps.gov/STATS/Reports/National</u>.

² Economic Contributions of National Park Visitor Spending - 2019 - <u>https://www.nps.gov/subjects/socialscience/vse.htm</u>.

³ Total Need includes deferred maintenance, other facility maintenance (such as corrective and emergency maintenance, component renewal, and demolition work that is not deferred), and capital improvement. The data is from work identified in the Facility Management Software System (FMSS) as of the end of FY 2018. Total need does not include annual recurring maintenance needs. Estimated project execution costs, such as compliance and design, are included only for paved roadways, paved parking areas, bridges, and tunnels.

⁴ Routine Maintenance represents modeled costs for recurring maintenance derived from NPS Operations and Maintenance cost models.

⁵ This includes projects in the following fund sources: Recreation Fee Revenue (FY 2021 Congressional Justification), Repair/Rehabilitation (FY 2021 – 2025), Line Item Construction (FY 2021 – 2025), and Federal Lands Transportation Program (FY 2020 – 2021).



Harpers Ferry Job Corps Civilian Conservation Center Infrastructure Fact Sheet





Infrastructure Inventory

The figures below show the park's real property inventory by asset category as of the end of FY 2018.



*Housing is defined as residential structures and trailer pads that are associated with the NPS Employee Housing Program whereby rent is collected. [†]All Other assets include maintained landscapes.

Estimated Maintenance Needs³

The chart below summarizes the park's outstanding estimated maintenance needs as of the end of FY 2018.



There is also a **\$0 annual Routine Maintenance**⁴ requirement in addition to the costs shown above.

There are no maintenance needs at the park. This need does not include the cost of Routine Maintenance.

Note: Estimated maintenance needs may not sum exactly to the total need due to rounding.

Project Funding

Harpers Ferry Job Corps Civilian Conservation Center does not have any projects in the formulated lists released publicly.⁵

¹National Park Service Visitor Statistics, Annual Visitation by Park - 2019 - <u>https://irma.nps.gov/STATS/Reports/National</u>.

² Economic Contributions of National Park Visitor Spending - 2019 - <u>https://www.nps.gov/subjects/socialscience/vse.htm</u>.

³ Total Need includes deferred maintenance, other facility maintenance (such as corrective and emergency maintenance, component renewal, and demolition work that is not deferred), and capital improvement. The data is from work identified in the Facility Management Software System (FMSS) as of the end of FY 2018. Total need does not include annual recurring maintenance needs. Estimated project execution costs, such as compliance and design, are included only for paved roadways, paved parking areas, bridges, and tunnels.

⁴ Routine Maintenance represents modeled costs for recurring maintenance derived from NPS Operations and Maintenance cost models.

⁵ This includes projects in the following fund sources: Recreation Fee Revenue (FY 2021 Congressional Justification), Repair/Rehabilitation (FY 2021 – 2025), Line Item Construction (FY 2021 – 2025), and Federal Lands Transportation Program (FY 2020 – 2021).



Infrastructure Inventory

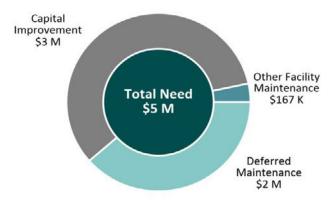
The figures below show the park's real property inventory by asset category as of the end of FY 2018.



*Housing is defined as residential structures and trailer pads that are associated with the NPS Employee Housing Program whereby rent is collected. [†]There are no other asset categories at Historic Preservation Training Center.

Estimated Maintenance Needs³

The chart below summarizes the park's outstanding estimated maintenance needs as of the end of FY 2018.



There is also a **\$28 K annual Routine Maintenance**⁴ requirement in addition to the costs shown above.

Buildings have the highest **estimated maintenance needs** by asset category at the park. The figure below does not include the cost of Routine Maintenance.



\$5 M for Buildings

Note: Estimated maintenance needs may not sum exactly to the total need due to rounding.

Project Funding

Historic Preservation Training Center does not have any projects in the formulated lists released publicly.⁵

¹National Park Service Visitor Statistics, Annual Visitation by Park - 2019 - <u>https://irma.nps.gov/STATS/Reports/National</u>.

² Economic Contributions of National Park Visitor Spending - 2019 - <u>https://www.nps.qov/subjects/socialscience/vse.htm</u>.

³ Total Need includes deferred maintenance, other facility maintenance (such as corrective and emergency maintenance, component renewal, and demolition work that is not deferred), and capital improvement. The data is from work identified in the Facility Management Software System (FMSS) as of the end of FY 2018. Total need does not include annual recurring maintenance needs. Estimated project execution costs, such as compliance and design, are included only for paved roadways, paved parking areas, bridges, and tunnels.

⁴ Routine Maintenance represents modeled costs for recurring maintenance derived from NPS Operations and Maintenance cost models.

⁵ This includes projects in the following fund sources: Recreation Fee Revenue (FY 2021 Congressional Justification), Repair/Rehabilitation (FY 2021 – 2025), Line Item Construction (FY 2021 – 2025), and Federal Lands Transportation Program (FY 2020 – 2021).



Horace Albright Training Center Infrastructure Fact Sheet

N/A N/A Annual Visitors¹ in Economic Output²



Infrastructure Inventory

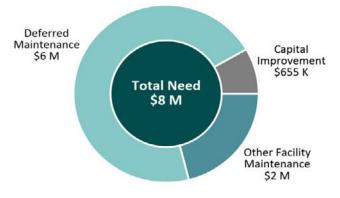
The figures below show the park's real property inventory by asset category as of the end of FY 2018.



*Housing is defined as residential structures and trailer pads that are associated with the NPS Employee Housing Program whereby rent is collected. [†]All Other assets include maintained landscapes.

Estimated Maintenance Needs³

The chart below summarizes the park's outstanding estimated maintenance needs as of the end of FY 2018.



There is also a **\$82 K annual Routine Maintenance**⁴ requirement in addition to the costs shown above.

Buildings and **Paved Roads & Structures**[‡] have the highest **estimated maintenance needs** by asset category at the park. The figures below do not include the cost of Routine Maintenance.







\$2 M for Paved Roads & Structures **\$41 K** for **all remaining asset categories** Driven by maintained landscapes (\$41 K)

[‡]Paved Roads & Structures includes paved roadways and paved parking areas. Note: Estimated maintenance needs may not sum exactly to the total need due to rounding.

Project Funding

Horace Albright Training Center does not have any projects in the formulated lists released publicly.⁵

¹National Park Service Visitor Statistics, Annual Visitation by Park - 2019 - <u>https://irma.nps.gov/STATS/Reports/National</u>.

² Economic Contributions of National Park Visitor Spending - 2019 - <u>https://www.nps.gov/subjects/socialscience/vse.htm.</u>

³ Total Need includes deferred maintenance, other facility maintenance (such as corrective and emergency maintenance, component renewal, and demolition work that is not deferred), and capital improvement. The data is from work identified in the Facility Management Software System (FMSS) as of the end of FY 2018. Total need does not include annual recurring maintenance needs. Estimated project execution costs, such as compliance and design, are included only for paved roadways, paved parking areas, bridges, and tunnels.

⁴ Routine Maintenance represents modeled costs for recurring maintenance derived from NPS Operations and Maintenance cost models.

⁵ This includes projects in the following fund sources: Recreation Fee Revenue (FY 2021 Congressional Justification), Repair/Rehabilitation (FY 2021 – 2025), Line Item Construction (FY 2021 – 2025), and Federal Lands Transportation Program (FY 2020 – 2021).



Oconaluftee Job Corps Civilian Conservation Center Infrastructure Fact Sheet





Infrastructure Inventory

The figures below show the park's real property inventory by asset category as of the end of FY 2018.



*Housing is defined as residential structures and trailer pads that are associated with the NPS Employee Housing Program whereby rent is collected. [†]All Other assets include maintained landscapes.

Estimated Maintenance Needs³

The chart below summarizes the park's outstanding estimated maintenance needs as of the end of FY 2018.



There is also a **\$0 annual Routine Maintenance**⁴ requirement in addition to the costs shown above.

There are no maintenance needs at the park. This need does not include the cost of Routine Maintenance.

Note: Estimated maintenance needs may not sum exactly to the total need due to rounding.

Project Funding

Oconaluftee Job Corps Civilian Conservation Center does not have any projects in the formulated lists released publicly.⁵

¹National Park Service Visitor Statistics, Annual Visitation by Park - 2019 - <u>https://irma.nps.gov/STATS/Reports/National</u>.

² Economic Contributions of National Park Visitor Spending - 2019 - <u>https://www.nps.gov/subjects/socialscience/vse.htm</u>.

³ Total Need includes deferred maintenance, other facility maintenance (such as corrective and emergency maintenance, component renewal, and demolition work that is not deferred), and capital improvement. The data is from work identified in the Facility Management Software System (FMSS) as of the end of FY 2018. Total need does not include annual recurring maintenance needs. Estimated project execution costs, such as compliance and design, are included only for paved roadways, paved parking areas, bridges, and tunnels.

⁴ Routine Maintenance represents modeled costs for recurring maintenance derived from NPS Operations and Maintenance cost models.

⁵ This includes projects in the following fund sources: Recreation Fee Revenue (FY 2021 Congressional Justification), Repair/Rehabilitation (FY 2021 – 2025), Line Item Construction (FY 2021 – 2025), and Federal Lands Transportation Program (FY 2020 – 2021).