# Washington Support Office Infrastructure Fact Sheets

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Infrastructure Inventory
The figures below show the park’s real property inventory by asset category as of the end of FY 2018.

- 0 Buildings
- 0 Campgrounds
- 0 Waste Water Systems
- 0 Miles of Trails
- 0 Miles of Unpaved Roads
- 0 Miles of Paved Roads
- 0 Housing Units*
- 0 Water Systems
- 1 All Other Asset†

*Housing is defined as residential structures and trailer pads that are associated with the NPS Employee Housing Program whereby rent is collected.
†All Other assets include maintained landscapes.

Estimated Maintenance Needs
The chart below summarizes the park’s outstanding estimated maintenance needs as of the end of FY 2018.

There is also a $0 annual Routine Maintenance requirement in addition to the costs shown above.

There are no maintenance needs at the park. This need does not include the cost of Routine Maintenance.

Note: Estimated maintenance needs may not sum exactly to the total need due to rounding.

Project Funding
Great Onyx Job Corps Civilian Conservation Center does not have any projects in the formulated lists released publicly.5

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3 Total Need includes deferred maintenance, other facility maintenance (such as corrective and emergency maintenance, component renewal, and demolition work that is not deferred), and capital improvement. The data is from work identified in the Facility Management Software System (FMSS) as of the end of FY 2018. Total need does not include annual recurring maintenance needs. Estimated project execution costs, such as compliance and design, are included only for paved roadways, paved parking areas, bridges, and tunnels.
4 Routine Maintenance represents modeled costs for recurring maintenance derived from NPS Operations and Maintenance cost models.
5 This includes projects in the following fund sources: Recreation Fee Revenue (FY 2021 Congressional Justification), Repair/Rehabilitation (FY 2021 – 2025), Line Item Construction (FY 2021 – 2025), and Federal Lands Transportation Program (FY 2020 – 2021).
Infrastructure Inventory
The figures below show the park’s real property inventory by asset category as of the end of FY 2018.

- **5 Buildings**
- **0 Campgrounds**
- **0 Waste Water Systems**
- **0 Miles of Trails**
- **0 Miles of Unpaved Roads**
- **< 1 Mile of Paved Roads**
- **0 Housing Units**
- **0 Water Systems**
- **1 All Other Asset**

*Housing is defined as residential structures and trailer pads that are associated with the NPS Employee Housing Program whereby rent is collected.
†All Other assets include maintained landscapes.

Estimated Maintenance Needs
The chart below summarizes the park’s outstanding estimated maintenance needs as of the end of FY 2018.

There is also a **$58 K annual Routine Maintenance** requirement in addition to the costs shown above.

Project Funding
Harper's Ferry Center does not have any projects in the formulated lists released publicly.

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3. Total Need includes deferred maintenance, other facility maintenance (such as corrective and emergency maintenance, component renewal, and demolition work that is not deferred), and capital improvement. The data is from work identified in the Facility Management Software System (FMSS) as of the end of FY 2018. Total need does not include annual recurring maintenance needs. Estimated project execution costs, such as compliance and design, are included only for paved roadways, paved parking areas, bridges, and tunnels.
4. Routine Maintenance represents modeled costs for recurring maintenance derived from NPS Operations and Maintenance cost models.
5. This includes projects in the following fund sources: Recreation Fee Revenue (FY 2021 Congressional Justification), Repair/Rehabilitation (FY 2021 – 2025), Line Item Construction (FY 2021 – 2025), and Federal Lands Transportation Program (FY 2020 – 2021).
Infrastructure Inventory
The figures below show the park’s real property inventory by asset category as of the end of FY 2018.

- 0 Buildings
- 0 Campgrounds
- 0 Waste Water Systems
- 0 Miles of Trails
- 0 Miles of Unpaved Roads
- 0 Miles of Paved Roads
- 0 Housing Units*
- 0 Water Systems
- 1 All Other Asset†

*Housing is defined as residential structures and trailer pads that are associated with the NPS Employee Housing Program whereby rent is collected.
†All Other assets include maintained landscapes.

Estimated Maintenance Needs
The chart below summarizes the park’s outstanding estimated maintenance needs as of the end of FY 2018.

There is also a $0 annual Routine Maintenance requirement in addition to the costs shown above.

There are no maintenance needs at the park. This need does not include the cost of Routine Maintenance.

Note: Estimated maintenance needs may not sum exactly to the total need due to rounding.

Project Funding
Harpers Ferry Job Corps Civilian Conservation Center does not have any projects in the formulated lists released publicly.⁵

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³ Total Need includes deferred maintenance, other facility maintenance (such as corrective and emergency maintenance, component renewal, and demolition work that is not deferred), and capital improvement. The data is from work identified in the Facility Management Software System (FMSS) as of the end of FY 2018. Total need does not include annual recurring maintenance needs. Estimated project execution costs, such as compliance and design, are included only for paved roadways, paved parking areas, bridges, and tunnels.
⁴ Routine Maintenance represents modeled costs for recurring maintenance derived from NPS Operations and Maintenance cost models.
⁵ This includes projects in the following fund sources: Recreation Fee Revenue (FY 2021 Congressional Justification), Repair/Rehabilitation (FY 2021 – 2025), Line Item Construction (FY 2021 – 2025), and Federal Lands Transportation Program (FY 2020 – 2021).
Infrastructure Inventory
The figures below show the park’s real property inventory by asset category as of the end of FY 2018.

- **3 Buildings**
- **0 Miles of Trails**
- **0 Housing Units**
- **0 Campgrounds**
- **0 Miles of Unpaved Roads**
- **0 Water Systems**
- **0 Waste Water Systems**
- **0 Miles of Paved Roads**
- **0 All Other Assets**

*Housing is defined as residential structures and trailer pads that are associated with the NPS Employee Housing Program whereby rent is collected.
†There are no other asset categories at Historic Preservation Training Center.

Estimated Maintenance Needs
The chart below summarizes the park’s outstanding estimated maintenance needs as of the end of FY 2018.

- **Total Need $5 M**
- **Capital Improvement $3 M**
- **Deferred Maintenance $2 M**
- **Other Facility Maintenance $167 K**

There is also a **$28 K annual Routine Maintenance** requirement in addition to the costs shown above.

Buildings have the highest estimated maintenance needs by asset category at the park. The figure below does not include the cost of Routine Maintenance.

$5 M for Buildings

Note: Estimated maintenance needs may not sum exactly to the total need due to rounding.

Project Funding
Historic Preservation Training Center does not have any projects in the formulated lists released publicly.

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3. Total Need includes deferred maintenance, other facility maintenance (such as corrective and emergency maintenance, component renewal, and demolition work that is not deferred), and capital improvement. The data is from work identified in the Facility Management Software System (FMSS) as of the end of FY 2018. Total need does not include annual recurring maintenance needs. Estimated project execution costs, such as compliance and design, are included only for paved roadways, paved parking areas, bridges, and tunnels.
4. Routine Maintenance represents modeled costs for recurring maintenance derived from NPS Operations and Maintenance cost models.
5. This includes projects in the following fund sources: Recreation Fee Revenue (FY 2021 Congressional Justification), Repair/Rehabilitation (FY 2021 – 2025), Line Item Construction (FY 2021 – 2025), and Federal Lands Transportation Program (FY 2020 – 2021).
Infrastructure Inventory
The figures below show the park’s real property inventory by asset category as of the end of FY 2018.

- **6 Buildings**
- **0 Campgrounds**
- **0 Waste Water Systems**
- **0 Miles of Trails**
- **9 Housing Units**
- **0 Miles of Unpaved Roads**
- **< 1 Mile of Paved Roads**
- **1 All Other Asset**

*Housing is defined as residential structures and trailer pads that are associated with the NPS Employee Housing Program whereby rent is collected.†All Other assets include maintained landscapes.

Estimated Maintenance Needs
The chart below summarizes the park’s outstanding estimated maintenance needs as of the end of FY 2018.

There is also a **$82 K annual Routine Maintenance** requirement in addition to the costs shown above.

<table>
<thead>
<tr>
<th>Buildings</th>
<th>Paved Roads &amp; Structures</th>
<th>All Other Asset</th>
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<tr>
<td><strong>$6 M</strong></td>
<td><strong>$2 M</strong></td>
<td><strong>$41 K</strong></td>
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†Paved Roads & Structures includes paved roadways and paved parking areas. Note: Estimated maintenance needs may not sum exactly to the total need due to rounding.

Project Funding
Horace Albright Training Center does not have any projects in the formulated lists released publicly.

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3. Total Need includes deferred maintenance, other facility maintenance (such as corrective and emergency maintenance, component renewal, and demolition work that is not deferred), and capital improvement. The data is from work identified in the Facility Management Software System (FMSS) as of the end of FY 2018. Total need does not include annual recurring maintenance needs. Estimated project execution costs, such as compliance and design, are included only for paved roadways, paved parking areas, bridges, and tunnels.
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Infrastructure Inventory
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- 0 Buildings
- 0 Campgrounds
- 0 Waste Water Systems
- 0 Miles of Trails
- 0 Miles of Unpaved Roads
- 0 Miles of Paved Roads
- 0 Housing Units*
- 0 Water Systems
- 1 All Other Asset†

*Housing is defined as residential structures and trailer pads that are associated with the NPS Employee Housing Program whereby rent is collected.
†All Other assets include maintained landscapes.

There are no maintenance needs at the park. This need does not include the cost of Routine Maintenance.

Note: Estimated maintenance needs may not sum exactly to the total need due to rounding.

Estimated Maintenance Needs
The chart below summarizes the park’s outstanding estimated maintenance needs as of the end of FY 2018.

There is also a $0 annual Routine Maintenance requirement in addition to the costs shown above.

Project Funding
Oconaluftee Job Corps Civilian Conservation Center does not have any projects in the formulated lists released publicly.

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3 Total Need includes deferred maintenance, other facility maintenance (such as corrective and emergency maintenance, component renewal, and demolition work that is not deferred), and capital improvement. The data is from work identified in the Facility Management Software System (FMSS) as of the end of FY 2018. Total need does not include annual recurring maintenance needs. Estimated project execution costs, such as compliance and design, are included only for paved roadways, paved parking areas, bridges, and tunnels.
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