

Table 1. Budget for “Assessing the Vulnerability of Jamaica Bay Marsh Islands and Fringing Marsh to Sea-Level Rise”

<b>Item</b>	<b>Year 1 (FY 2014)</b>	<b>Year 2 (FY 2015)</b>
Seasonal (GS5 Biotech)	\$19,800	\$20,300
Fringe (GS5 Biotech)	\$2,800	\$2,900
Student (GS9 Ecologist)		\$58,500
Fringe (GS9 Ecologist)		\$17,500
Invitational Travel -USGS	\$2,500	\$2,500
Boat Fuel	\$1,000	\$1,050
<b>Total Funding Requested per year</b>	<b>\$26,361</b>	<b>\$102,750</b>
<b>Total Funding Requested</b>		<b>\$128,850</b>

Table 2. Project Support Cost Estimate for “Assessing the Vulnerability of Jamaica Bay Marsh Islands and Fringing Marsh to Sea-Level Rise”

<b>Item</b>	<b>Description</b>	<b>Item Cost</b>	<b>Percent of Total Project Cost</b>
In-Kind	GATE GS12 GIS specialist 6 pay periods	\$20,300	9%
In-Kind	NERO GS12 Coastal Ecologist 8 pay periods	\$28,666	13%
In-Kind	NERO CESU GS14 Director 1 pay period	\$5,285	2%
In-Kind	NERO NCBN GS12 Biologist 1 pay period	\$3,360	1%
In-Kind	NERO Employee Travel	\$6,000	1%
In-Kind	USGS GS15 Research Ecologist 1 pay period	\$6,000	3%
In-Kind	Boat operator (GS5 biotech, 60 days)	\$12,000	5%
In-Kind	Boat use and maintenance (60 days @\$100 per day)	\$6,000	3%
In-Kind	RTK-GPS (60 days @\$150 per day)	\$9,000	4%
In-Kind	HOBO sondes (6 units @ \$600 per unit)	\$3,600	2%
<b>Total Project Cost: \$229,061</b>		<b>Total Match: \$100,211</b>	<b>Total % Match: 44%</b>