

Table 1. Budget for PMIS 161058: Sea-Level Rise and Coastal Morphological Evolution at Sandy Hook, NJ

<b>Item</b>	<b>Year 1 (FY 2013)</b>	<b>Year 2 (FY 2014)</b>	<b>Year 3 (FY 2015)</b>
Salary (principal investigator)	\$15,000	\$15,000	\$15,000
Salary (student/post-doc)	\$40,000	\$42,000	\$44,000
Fringe (student/post-doc)	\$13,300	\$13,965	\$14,630
Hourly Wages (undergrad)	\$5,000	\$5,250	\$5,500
Fringe (undergrad)	\$450	\$500	\$550
Research Supplies	\$5,000	\$5,000	\$5,000
Travel	\$4,000	\$4,000	\$4,000
Phone	\$2,000	\$2,000	\$2,000
Equipment repair and maintenance	\$1,000	\$1,000	\$1,000
Subtotal	\$85,750	\$88,715	\$91,680
Indirect (17.5%)	\$15,006	\$15,526	\$16,044
<b>Total to Rutgers</b>	<b>\$100,756</b>	<b>\$104,241</b>	<b>\$107,724</b>
<b>NPS Share</b>			
Climate Change Workshop			\$10,000
Interpretative component			\$3,000
Regional Assessment	\$1,000	\$1,042	\$1,207
<b>Total to NPS</b>	<b>\$1000</b>	<b>\$1,042</b>	<b>\$14,207</b>
<b>Total Funding Requested per year</b>	<b>\$101,756</b>	<b>\$105,283</b>	<b>\$121,931</b>
<b>Total Funding Requested</b>			<b>\$328,970</b>

Table 2. Project Support Cost Estimate for PMIS PMIS 161058: Sea-Level Rise and Coastal Morphological Evolution at Sandy Hook, NJ

		Percent of Total	
Item	Description	Item Cost	Project Cost
In-Kind	GATE GS12 GIS specialist 10 pay periods	\$33,810	8%
In-Kind	GATE GS12 Interpretive Specialist 2 pay periods	\$7,700	2%
In-Kind	GATE GS7 Interpreter 2 pay periods	\$3,650	1%
In-Kind	NERO GS12 Coastal Ecologist 9 pay periods	\$32,220	8%
Total Project Cost: \$406,350		Total Match: \$77,380	Total % Match: 19%



Figure 1. Location of Gateway National Recreation Area, New York and New Jersey.





Figure 2b. Significant natural resources of the Sandy Hook Unit, Gateway National Recreation Area.