

Large Fee Collecting Park Review of Line Item Construction Projects			
REGION: Pacific West		RD Signature/Date <i>Justin Lamy - 02/23/2015</i>	
PARK: SEKI		Park Superintendent/Date <i>Woody J. Mearns 2-13-15</i>	
PMIS # 172423		CIS 828	Project Amount \$2,805,309.29 (escalated to FY15)
Project Name		Replace Non-Compliant Lodgepole Water Treatment System	
Line Item Construction (LIC) Funds have been dramatically reduced. The NPS requires that high priority projects be considered for other possible fund sources before using LIC funds for capital investment projects. All LIC funding requests from large fee collecting parks must answer the following questions for each project submitted in the FY 2015-19 SCC. These answers must be certified by Park Superintendent and Regional Director.			
1	Is this project eligible for 80% FLREA and/or Concessions Franchise Fee funding?	Yes 80% FLREA	No 80% CFF
If Yes, how much of this fund source can be contributed to the project?		\$0	
<p>Comments:</p> <p>This project is to rehabilitate a non-compliant surface water treatment system technology with a compliant water source capable of meeting Long Range Surface water Treatment rule 1 (two-log removal of cryptosporidium). The water system provides potable and fire flows/storage water for a visitor center, concessions market and food services facility, concession and NPS maintenance facilities, wastewater facility, 214 campground sites, 8 comfort stations, nature center and 40 park employee residents' buildings.</p> <p><b>80% FLREA</b> - Per WASO Guidance, part of this water utility project qualifies for 80% FLREA funding as it provides a "direct visitor benefit." Note- part of the project serves housing and administrative facilities that do not provide a direct visitor benefit.</p> <p><b>80% CFF</b> - Per WASO Guidance, this project does not qualify for 80% CFF (not eligible for funding under any of the five categories). Note – if the project was associated with environmental compliance it would meet the</p>			
2	Are other facility projects shown on your RecFee or Concessions Franchise Fee Comprehensive Plans? If yes, provide PMIS # and amount and CIS score for any projects > \$1 million.		
	PMIS #	CIS	Project Name
	208302	615	Fabricate Accessible Replacements for 40 year old Exhibits at Lodgepole VC
	208881	573	Install Accessible Replacements for 40 year old Exhibits at Lodgepole VC
3	Why are these projects higher priority for RecFee or Concessions Franchise Fee funding?		
	PMIS #	CIS	Comments
	208302	615	This project has a more direct visitor benefit than 172423 and corrects accessibility code violations.
	208881	573	This project has a more direct visitor benefit than 172423 and corrects accessibility code violations.

4	Have you evaluated other RecFee or Concessions Franchise Fee projects to determine if they are higher priority than this potential LIC project?	Yes X	No
5	Why did you choose not to fund or cost share this project from RecFee or Concessions Franchise Fees?		
<p>Comments: SEKI is requesting LIC funds for 172423 instead of 80% FLREA funds because operational needs (fee collection, campground operations, reservation system etc.) and facility projects in the current FLREA 5-year plan have been identified and deemed to have a greater direct visitor benefit and higher priority for rec fee funding than 172423. Although elements of 172423 offer direct visitor benefits, the water system serves multiple end users to include: NPS employees, concessioner, contractors and visitors. Water use by visitors is only a percentage of the water systems total demand and thus, although eligible for FLREA funds, SEKI does not consider it a high priority for FLREA funding.</p>			
<p align="center"><b>**This form must be uploaded into NPS Focus and attached within the PMIS record**</b></p>			